State of the University





System Budget

- A two-year, across-the-board <u>tuition freeze</u> in the 2021-2022 and 2022-23 academic years.
- Creation of the Nebraska Promise financial aid program, which will cover full tuition costs for Nebraska students with family incomes of \$60,000 or less.
- No increase in the salary pool for non-unionized faculty and staff for 2020-21. Plans to invest in salary increases each of the following two years = 4.5% total merit-based increase over the three-year period.
- \$43 million in permanent state-aided spending cuts across system



- Total budget shortfall is \$38 million, or 8.2% of the \$465 million state-aided budget
- Includes \$25.8 million in budget revenue declines and a carryforward shortfall of \$12.2 million.

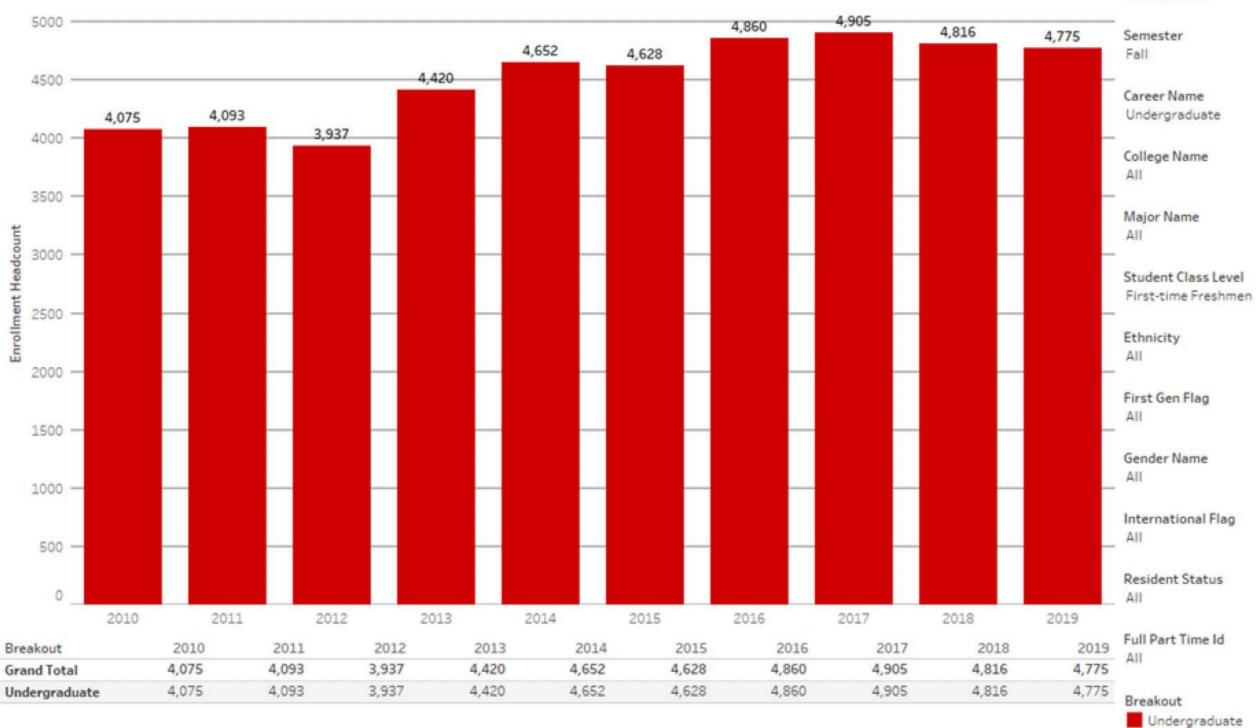


First Time Freshman

Fall Enrollment

Student headcount by term Breakout: Career Name Breakout Career Name

Year Select Last 10 Years

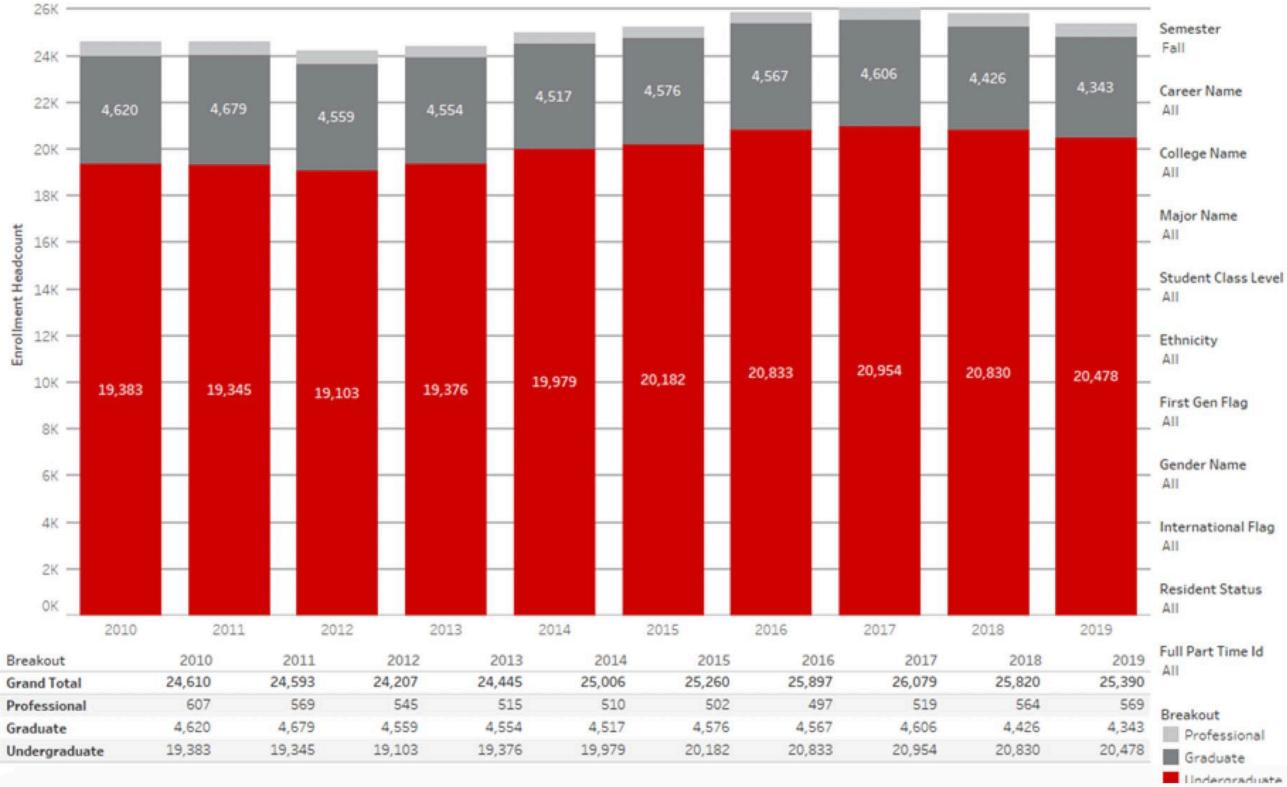


Fall Enrollment

Student headcount by term Breakout: Career Name



Year Select Last 10 Years



State of the University

N2025

 Innovate student experiences that prepare graduates to be life-long learners and contributors to the workforce in

Nebraska and the world

 Establish a culture at Nebraska committed to increasing the impact of research and creative activity





State of the University

N2025

- Focus research, scholarship, creative activity, and student experiences to foster innovative, interdisciplinary endeavors and solve challenges critical to Nebraska and the world
- Broaden Nebraska's engagement in community, industry, and global partnerships
- Create a climate at Nebraska that emphasizes, prioritizes, and expands inclusive excellence and diversity
- Prioritize participation and professional development for all Nebraska students, staff, and faculty
- https://www.unl.edu/chancellor/n2025-strategicplan?utm_source=unl.edu&utm_medium=SocialButton&utm_term=&utm_content=Chancellor_N2025Report&utm_campaign=Homepage#strategic-plan



Grand Challenges

- Early Childhood Education & Development
- Sustainable Water and Food Security
- Resiliency in Our Changing Climate
- Community and Economic Vitality
- Health for All
- Harnessing the Quantum Revolution
- Advancing Technology to Improve Society

Cross-cutting and foundational themes:

- Inclusive Excellence and Diversity
- Teaching and Learning
- Telling Our Story

